

Capital	total cost	Match	CCF	CCF spend 2015	CCF spend 2016	direct jobs	Note
WRB	c.1,100,000	1,025,000	75,000	75,000		31	Other funds secured
Landscaping Prom/Pier approach	100,000-200,000	0-100,000	100,000	100,000			Additional funds to be decided
Total capital			175,000	175,000	-		
			35%				
Revenue							
Elect bikes	5,000		5,500	5,500		1	4 @ 1200 plus accessories
Enabling bike	5,000		4,500	4,500			
Signs Hastings & Bexhill	105,000	30,000	80,000	80,000			c30k from Seafront improvements
Visitor app /microsites	35,000		35,000	30,000	5,000		
Business support coordinator	22,498		22,498	11,249	11,249	0.5	
Business mentors/advisors	16,000		56,000	28,000	28,000		
Marketing & publicity	95,000		95,000	47,500	47,500	0.5	
Total revenue			298,498	206,749	91,749	33	
			60%				
TOTAL			473,498				
Plus admin?			25,000				5%
GRAND TOTAL			498,498				